

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 August 2019

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 August 2019

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1. A Fair City

No decisions due to be taken under this heading for the current period

2. Homes for All

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2020/21 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2020
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	Chris.Burgin@leicester.gov.uk

What is the Decision to be taken?	INCREASING THE SUPPLY OF NEW AFFORDABLE HOUSING WITHIN THE HRA To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of new Affordable Housing within the HRA
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

3. Connecting Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASED PROGRAMME Decision to approve funds to progress the next phases of Connecting Leicester to be funded as part of the Economic Action Plan and through external grant funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk

What is the Decision to be taken?	A46 & A5630 JUNCTION IMPROVEMENT To approve funds to enable the delivery of highway improvements in conjunction with approved Highways England funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	
Who can I contact for further information or to make representations	Louise.Seymour@leicester.gov.uk

4. Sustainable Leicester

What is the Decision to be taken?	PURCHASE OF PROPERTY Purchase of property for strategic regeneration purposes using EAP funding
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	ELECTRIFICATION OF PARK AND RIDE BUS SERVICES Decision to approve the provision of electrification of park and ride bus services, to be funded through the Transforming Cities Fund and Economic Action Plan funds
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Stakeholder and planning application consultation carried out on each scheme as appropriate

Who can I contact for further information or to make representations	Andrewl.Smith@leicester.gov.uk
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What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	LEICESTER GROWTH HUB Delivery of new European funded business support project
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Joanne.Ives@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
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Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	APPROVE A CULTURAL INVESTMENT PROGRAMME To approve investment in important cultural assets and activities
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	
Who can I contact for further information or to make representations	Mike.Dalzell@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2018/19 This report is the final one in the monitoring cycle for 2018/19, setting out the Council's financial performance against its revenue budget for the financial year. The scale of Government funding cuts has put departments under pressure to provide services with less funding. It is pleasing to report that the Council continues to live within its means.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee – date to be

	advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2018/19 The purpose of this report is to show the position of the capital programme at the end of the 2017/18 financial year. This is the fourth and final report of the financial year, following similar monitoring reports as at Periods 4, 6 and 9.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 3 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2019/20 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020

Who will be consulted and how?	Overview Select Committee – date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2019/20 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2019/20 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2020
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2019/20 Decisions consequential to the monitoring of expenditure in 2019/20 (if any)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2020
Who will be consulted and how?	Overview Select Committee, date to be advised
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET
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	2020/21 To recommend a revenue budget to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2020
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2020/21 To recommend a capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Nov 2019
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

5. Health & Care

No decisions due to be taken under this heading for the current period

6. Lifelong Learning

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2019
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

7. A City to Enjoy

What is the Decision to be taken?	LEICESTER SMART CITY STRATEGY To approve the adoption of a strategy that combines Leicester's digital, physical and social environment to deliver an inclusive, prosperous and sustainable city for all
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2019
Who will be consulted and how?	Extensive conversations have already taken place among council colleagues and external stakeholders. We will continue to engage with such stakeholders
Who can I contact for further information or to make representations	Kieran.O-Hea@leicester.gov.uk

8. A Safe and Inclusive City

No decisions due to be taken under this heading for the current period